

CONEWAGO TOWNSHIP		
2010 Budget		
35 HIGHWAY AID FUND	111109 11:30 A.M.	
Ordinary Income/Expense		
<u>Public Review Budget DRAFT</u>		
PROPOSED BUDGET 2010		
Income		
341.000 · INTEREST EARNINGS state	2,500.00	
354.030 · STATE ROAD CONTRACT		
355.050 · MOTOR VEHICLE FUEL TAXES 2010	107,098.23	
363.100 · OTHER SVCS. HIGHWAYS & STREETS		
380.000 · MISCELLANEOUS REVENUES state		
392.000 - TRANSFER FROM GENL. ACCT.HIGH		
399.000 - FUND BALANCE FORWARDED 2009	\$88,136.10	
Available funds from Income	\$197,734.33	
Expense		
430.260 · SMALL TOOLS MINOR EQUIPMENT	\$3,500.00	
430.740 · CAPITOL PURCHASES-MAJ. MACHINE	\$0.00	
431.000 · CLEANING OF STREETS & GUTTERS	\$1,500.00	
432.000 · SNOW & ICE REMOVAL	\$7,734.33	
433.000 · TRAFFIC SIGNALS, SIGNS, ETC.		
434.000 · STREET LIGHTING		
437.000 · REPAIRS OF TOOLS & MACHINERY		
438.000 · MAINT & REPAIR-HWYS. & BRIDGES	\$80,000.00	
439.000 · CONSTRUCT.,REBLDG. RESURFACING	\$30,000.00	
439.010 · HWY. ROAD & STS, RESURFACING	\$75,000.00	
489.000 - MISCELLANEOUS EXPENSE		
Total Expense	\$197,734.33	
Available funds from Income	\$197,734.33	
Projected Fund Balance Forward to 1/1/2011	\$0.00	