2012 General Fund Budget	Amount
Income - 2012 General Fund	
310.010 · PER CAPITA TAXES-CURRENT YEAR	6,000
310.020 · PER CAPITA TAXES-PRIOR YEAR	1,800
310.100 · REAL ESTATE TRANSFER TAXES	30,000
310.210 · EARNED INCOME TAXES-CURRENT YR.	390,000
320.030 · TRAILER PARK	600
331.110 · VEHICLE CODE VIOLATIONS	3,000
331.120 · VIOLATIONS OF ORDINANCES	400
341.100 · INTEREST EARNINGS	
341.200 · INTEREST INCOM- SEWER FINANCING	
342.100 · RENTS AND ROYALTIES	150
354.010 · GENERAL GVT. GRANTS - PA	22,308
354.040 · PENNVEST GRANT	
354.050 · SEWAGE FACILITIES ACT ENFORCEME	
354.120 · STATE AID TO PENSION	2,450
355.010 · PUBLIC UTILITY TAX	750
355.020 · MOTOR VEHICLE FUEL	1,300
355.070 · FIREMAN'S RELIEF FUND	24,000
357.020 · County Grant	
361.300 · SUBDIVISION & LAND DEVELP	1,000
361.320 · ENGINEERING FEES	5,000
361.330 · CONDITIONAL USE CERTIFICATE	500
361.340 · ZONING HEARING FEES	500
362.410 · BUILDING PERMITS 362.440 · SEWAGE PERMITS	10,500 1,000
362.450 · CERTIFICATE OF USE	1,000
362.460 · DRIVEWAY PERMIT	500
362.470 · PERC & PROBE SOILS TESTS	1,000
362.820 · ROAD ENROACHMENT PERMIT	300
364.110 · PHASE I REIMB.DTMA CONNECT.FEE	1,100
367.200 · RECREATION PROGRAM FEES	1,000
380.100 · MISC. INCOME	2,000
387.000 · CONTRIBUTION & DONATIONS	-,
391.100 · Sale of Assets	
392.200 · TRANSFER FROM GENERAL ACCT.SEW.	
395.000 · REFUND OF PRIOR YEAR EXPENDITUR	
Total Current Year Income - 2012 General Fund	508,158
Fund Carryforward from 2011 General Fund	300,000
Total Available Funds - 2012 General Fund	808,158

403.353 · INSURANCE & BONDING       25         404.310 · PROFESSIONAL SERVICES       20,000         405.120 · SALARY OF TREASURER       11,000         405.140 · SALARY OF SECRETARY       32,000         405.141 · ADMINISTRATOR PART TIME       2,000         405.154 · DISABILITY INSURANCE       500         405.155 · HEALTH INSURANCE       14,000         405.156 · HEALTH INSURANCE       400         405.200 · SUPPLIES       3,000         405.200 · SUPPLIES       3,000         405.301 · OTHER SERVICES & CHARGES       10,000         405.302 · COMMUNICATION       5,500         405.333 · BONDING & INSURANCE       4,000         405.340 · ADVERTISING,PRINTING,BINDING       4,500         405.353 · BONDING & INSURANCE       4,000         409.250 · BLDG/PLANT-REPAIR,MAINT.SUPPLY       10,000         409.260 · SMALL TOOLS & MINOR EQUIP.       1,000         409.300 · OTHER CHARGES & SERVICES       10,000         409.351 · INSURANCE       0         409.352 · VEHICLE INSURANCE       14,000         409.351 · INSURANCE       0         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000	2012 General Fund Budget	Amount
400.110 · SALARIES OF ELECTED OFFICIALS 400.110 · PENSION/RETIREMENT PAY 40.00353 · Public Official Insurance 402.300 · PROFESSIONAL SERVICES - ACCOUNT 403.110 · SALARY, WAGES, COMM. OF TAX COLL. 350 403.353 · INSURANCE & BONDING 25 404.310 · PROFESSIONAL SERVICES 403.353 · INSURANCE & BONDING 25 404.310 · PROFESSIONAL SERVICES 405.120 · SALARY OF TREASURER 405.120 · SALARY OF TREASURER 405.120 · SALARY OF SECRETARY 405.141 · ADMINISTRATOR PART TIME 405.142 · HOURLY RATE FOR SUPV. 405.154 · DISABILITY INSURANCE 405.155 · HEALTH INSURANCE 405.156 · HEALTH INSURANCE 405.200 · SUPPLIES 3,000 405.200 · SUPPLIES 3,000 405.200 · SUPPLIES 405.301 · OTHER SERVICES & CHARGES 405.301 · OTHER SERVICES & CHARGES 405.302 · COMMUNICATION 405.332 · COMMUNICATION 405.335 · BONDING & INSURANCE 400.405.353 · BONDING & INSURANCE 409.260 · SMALL TOOLS & MINOR EQUIP 409.260 · SMALL TOOLS & MINOR EQUIP 409.300 · OTHER CHARGES & SERVICES 40,000 409.300 · OTHER CHARGES & MAINT.SERVICES 40,000 409.300 · OTHER CHARGES & SERVICES 40,000 409.300 · OTHER CHARGES & MAINT.SERVICES 40,000 409.300 · OTHER CHARGES & MAINT.SERVICES 40,000 409.300 · OTHER CHARGES & MAINT.SERVICES 40,000 409.300 · DUBLIC UTILITY SERVICES 40,000 409.300 · OTHER CHARGES & MAINT.SERVICES 40,000 409.300 · OTHER CHARGES & SERVICES 40,000 400.400 · DUBLIC WORKS-SANITATION 426.200 · PUBLIC SANITATION SF 427.100	Expense - 2012 General Fund	
400.160 · PENSION/RETIREMENT PAY 40.0330 · Public Official Insurance 402.300 · PROFESSIONAL SERVICES - ACCOUNT 10,000 403.110 · SALARY, WAGES, COMM. OF TAX COLL. 350 403.200 · TAX COLLECTION-SUPPLIES 250 404.310 · PROFESSIONAL SERVICES 404.3110 · PROFESSIONAL SERVICES 404.310 · PROFESSIONAL SERVICES 404.3110 · PROFESSIONAL SERVICES 404.310 · PROFESSIONAL SERVICES 405.140 · SALARY OF TREASURER 405.140 · SALARY OF SECRETARY 405.141 · ADMINISTRATOR PART TIME 405.142 · HOURLY RATE FOR SUPV. 405.154 · DISABILITY INSURANCE 405.154 · DISABILITY INSURANCE 405.154 · DISABILITY INSURANCE 405.155 · HEALTH INSURANCE 405.200 · SUPPLIES 3,000 405.260 · MINOR EQUIPMENT 3,000 405.301 · Other Svcs. & CHARGES 405.302 · COMMUNICATION 405.302 · COMMUNICATION 405.303 · BONDING & INSURANCE 405.303 · BONDING & INSURANCE 409.353 · BONDING & INSURANCE 409.250 · BLDG/PLANT-REPAIR, MAINT. SUPPLY 409.260 · SMALL TOOLS & MINOR EQUIP 409.303 · THER FROFESSIONAL SERVICES 409.335 · INSURANCE 409.335 · INSURANCE 409.335 · INSURANCE 409.335 · ERROR & OMMISSION INSURANCE 409.335 · ERROR & OMMISSION INSURANCE 409.336 · PUBLIC UTILITY SERVICES 400.00 409.370 · REPAIRS & MAINT. SERVICES 400.00 409.370 · REPAIRS & MAINT. SERVICES 400.00 409.370 · REPAIRS & MAINT. SERVICES 400.00 409.370 · CAPITAL PURCHASES · MAJOR 411.540 · CONTRIBUTION TO VOL. FIRE CO. 414.100 · ZORING CHARGES (ZONING OFFICER) 427.100 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC CONTATION SF 427.100 · PERS. SVCS SEWAGE ENFOR. OFFICER		9.000
400.353 · Public Official Insurance 402.300 · PROFESSIONAL SERVICES - ACCOUNT 403.110 · SALARY, WAGES, COMM. OF TAX COLL. 350 403.200 · TAX COLLECTION-SUPPLIES 250 403.353 · INSURANCE & BONDING 25 404.310 · PROFESSIONAL SERVICES 405.140 · SALARY OF TREASURER 405.141 · ADMINISTRATOR PART TIME 405.142 · HOURLY RATE FOR SUPV. 2,000 405.154 · DISABILITY INSURANCE 405.155 · HEALTH INSURANCE 405.156 · HEALTH INSURANCE 405.156 · HEALTH INSURANCE 405.200 · SUPPLIES 405.200 · SUPPLIES 405.301 · OTHER SERVICES & CHARGES 405.301 · OTHER SERVICES & CHARGES 405.301 · OTHER SERVICES & CHARGES 405.302 · COMMUNICATION 405.303 · BONDING & INSURANCE 405.303 · BONDING & INSURANCE 409.353 · BONDING & INSURANCE 409.260 · SMALL TOOLS & MINOR EQUIP 409.260 · SMALL TOOLS & SINOR EQUIP 409.300 · OTHER CHARGES & SERVICES 409.351 · INSURANCE 409.352 · VEHICLE INSURANCE 409.353 · ERROR & OMMISSION INSURANCE 409.353 · ERROR & OMMISSION INSURANCE 409.350 · PUBLIC UTILITY SERVICES 409.350 · PUBLIC UTILITY SERVICES 409.370 · REPAIR & MAINT.SERVICES 409.000 · PUBLIC · CAPITAL PURCHASES · MAJOR 411.540 · CONTRIBUTION TO VOL.FIRE CO. 414.100 · ZHB-OTHER PROFESSIONAL SERVICES 40.000 · PUBLIC · SANITATION SF 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER		· ·
402.300 - PROFESSIONAL SERVICES - ACCOUNT 403.110 - SALARY,WAGES,COMM. OF TAX COLL. 350 403.200 - TAX COLLECTION-SUPPLIES 250 403.333 : INSURANCE & BONDING 25 404.310 - PROFESSIONAL SERVICES 404.310 - PROFESSIONAL SERVICES 404.310 - PERSSIORE 405.140 - SALARY OF TREASURER 405.140 - SALARY OF SECRETARY 32,000 405.141 - ADMINISTRATOR PART TIME 405.142 - HOURLY RATE FOR SUPV. 2,000 405.156 - HEALTH INSURANCE 405.154 - DISABILITY INSURANCE 405.154 - DISABILITY INSURANCE 405.200 - SUPPLIES 3,000 405.200 - SUPPLIES 3,000 405.200 - MINOR EQUIPMENT 3,000 405.300 - OTHER SERVICES & CHARGES 405.320 - COMMUNICATION 405.320 - COMMUNICATION 405.333 - BONDING & INSURANCE 408.310 - ENGINEER-PROFESSIONAL SERVICES 30,000 409.250 - BLDG/PLANT-REPAIR,MAINT SUPPLY 409.351 - INSURANCE 409.352 - VEHICLE INSURANCE 409.353 - BROR & OMMISSION INSURANCE 409.353 - REPAIRS & SERVICES 409.353 - REPAIRS & MAINT SERVICES 409.350 - PUBLIC UTILITY SERVICES 409.350 - PUBLIC UTILITY SERVICES 409.350 - REPAIRS & MAINT SERVICES 409.350 - PUBLIC UTILITY SERVICES 409.300 - PUBLIC UTILITY SERVICES 40.000 409.310 - PUBLIC UTILITY SERVICES 40.000 409.310 - PUBLIC SANITATION SF 427.000 - PUBLIC SANITATION SF 427.100 - PUBLIC-SANITATION SF 427.100 - PERS.SVCS-SEWAGE ENFOR.OFFICER		.,000
403.110 · SALARY,WAGES,COMM. OF TAX COLL.  403.200 · TAX COLLECTION-SUPPLIES  250 404.33.353 · INSURANCE & BONDING  405.140 · SALARY OF TREASURER  405.141 · SALARY OF TREASURER  405.142 · ADMINISTRATOR PART TIME  405.142 · HOURLY RATE FOR SUPV.  405.154 · DISABILITY INSURANCE  405.154 · DISABILITY INSURANCE  405.155 · LIFE INSURANCE  405.200 · SUPPLIES  405.200 · SUPPLIES  405.301 · Other Svcs. & ChagLiquid Fuel  405.301 · Other Svcs. & ChagLiquid Fuel  405.331 · DAVERTISING,PRINTING,BINDING  405.353 · BONDING & INSURANCE  409.250 · BLDG/PLANT-REPAIR,MAINT.SUPPLY  409.250 · SMALL TOOLS & MINOR EQUIP  409.351 · INSURANCE  409.353 · BROR & OMMISSION INSURANCE  409.353 · BROR & OMMISSION INSURANCE  409.350 · PUBLIC UTILITY SERVICES  409.370 · REPAIRS & MAINT.SERVICES  409.00 · PUBLIC UTILITY SERVICES  4000 · PUBLIC-SANITATION SF  427.100 · PUBLIC-SANITATION SF  427.100 · PUBLIC-SANITATION SF  427.100 · PUBLIC-SANITATION SF  427.100 · PUBLIC-SANITATION SF		10,000
403.200 · TAX COLLECTION-SUPPLIES 403.353 · INSURANCE & BONDING 25 404.310 · PROFESSIONAL SERVICES 405.120 · SALARY OF TREASURER 11,000 405.140 · SALARY OF SECRETARY 405.141 · ADMINISTRATOR PART TIME 405.142 · HOURLY RATE FOR SUPV. 405.154 · DISABILITY INSURANCE 405.156 · HEALTH INSURANCE 405.200 · SUPPLIES 3,000 405.260 · MINOR EQUIPMENT 405.300 · OTHER SERVICES & CHARGES 405.301 · Other Svcs. & ChagLiquid Fuel 405.320 · COMMUNICATION 405.330 · SUPERISING, PRINTING, BINDING 405.340 · ADVERTISING, PRINTING, BINDING 405.353 · BONDING & INSURANCE 408.310 · ENGINEER-PROFESSIONAL SERVICES 409.351 · INSURANCE 409.352 · SMALL TOOLS & MINOR EQUIP. 409.351 · INSURANCE 409.352 · VEHICLE INSURANCE 409.353 · ERROR & OMMISSION INSURANCE 409.351 · INSURANCE 409.352 · VEHICLE INSURANCE 409.353 · ERROR & OMMISSION INSURANCE 409.350 · PUBLIC VITILITY SERVICES 409.370 · REPAIRS & MAINT. SERVICES 409.370 · CAPITAL PURCHASES - MAJOR 411.540 · CONTRIBUTION TO VOL. FIRE CO. 414.100 · ZONING CHARGES (ZONING OFFICER) 426.200 · PUBLIC SANITATION 426.200 · PUBLIC SANITATION 426.000 · PUBLIC WORKS-SANITATION 426.000 · PUBLIC SANITATION 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER	403.110 · SALARY,WAGES,COMM. OF TAX COLL.	
404.310 · PROFESSIONAL SERVICES       20,000         405.120 · SALARY OF TREASURER       11,000         405.140 · SALARY OF SECRETARY       32,000         405.141 · ADMINISTRATOR PART TIME       2,000         405.152 · HOURLY RATE FOR SUPV.       2,000         405.154 · DISABILITY INSURANCE       500         405.155 · HEALTH INSURANCE       400         405.158 · LIFE INSURANCE       400         405.200 · SUPPLIES       3,000         405.200 · MINOR EQUIPMENT       3,000         405.301 · OTHER SERVICES & CHARGES       10,000         405.301 · OTHER SERVICES & CHARGES       10,000         405.320 · COMMUNICATION       5,500         405.332 · BONDING & INSURANCE       4,500         405.353 · BONDING & INSURANCE       4,000         409.250 · BLDG/PLANT-REPAIR,MAINT.SUPPLY       10,000         409.260 · SMALL TOOLS & MINOR EQUIP.       1,000         409.301 · INSURANCE       14,000         409.351 · INSURANCE       0         409.352 · VEHICLE INSURANCE       0         409.353 · BROR & OMMISSION INSURANCE       0         409.360 · OTHER CHARGES & SERVICES       10,000         409.352 · VEHICLE INSURANCE       0         409.360 · OUBLIC UTILITY SERVICES       10,000 <tr< td=""><td></td><td>250</td></tr<>		250
405.120 · SALARY OF TREASURER 405.140 · SALARY OF SECRETARY 405.141 · ADMINISTRATOR PART TIME 405.142 · HOURLY RATE FOR SUPV. 2,000 405.154 · DISABILITY INSURANCE 405.156 · HEALTH INSURANCE 405.200 · SUPPLIES 405.200 · SUPPLIES 405.200 · MINOR EQUIPMENT 405.300 · OTHER SERVICES & CHARGES 405.301 · Other Svcs. & ChagLiquid Fuel 405.302 · COMMUNICATION 405.303 · BONDING & INSURANCE 409.303 · BONDING & INSURANCE 409.260 · SMALL TOOLS & MINOR EQUIP. 409.260 · SMALL TOOLS & MINOR EQUIP. 409.300 · OTHER CHARGES & SERVICES 409.301 · THE REPAIR, MAINT. SUPPLY 409.260 · SMALL TOOLS & MINOR EQUIP. 409.300 · OTHER CHARGES & SERVICES 409.301 · OTHER CHARGES & SERVICES 409.301 · THE CHARGES & SERVICES 409.302 · SMALL TOOLS & MINOR EQUIP. 409.303 · OTHER CHARGES & SERVICES 409.304 · SMALL TOOLS & MINOR EQUIP. 409.305 · PUBLIC UTILITY SERVICES 409.351 · INSURANCE 409.352 · VEHICLE INSURANCE 409.353 · ERROR & OMMISSION INSURANCE 409.350 · PUBLIC UTILITY SERVICES 409.370 · REPAIRS & MAINT. SERVICES 409.740 · CAPITAL PURCHASES - MAJOR 411.540 · CONTRIBUTION TO VOL. FIRE CO. 414.100 · ZONING CHARGES (ZONING OFFICER) 415.400 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC SANITATION SF 427.100 · PERS.SVCS SEWAGE ENFOR.OFFICER	403.353 · INSURANCE & BONDING	25
405.140 · SALARY OF SECRETARY 405.141 · ADMINISTRATOR PART TIME 405.142 · HOURLY RATE FOR SUPV. 405.154 · DISABILITY INSURANCE 405.156 · HEALTH INSURANCE 405.200 · SUPPLIES 405.200 · SUPPLIES 3,000 405.200 · SUPPLIES 3,000 405.300 · OTHER SERVICES & CHARGES 405.301 · Other Svcs. & ChagLiquid Fuel 405.320 · COMMUNICATION 405.331 · SONDING & INSURANCE 405.333 · BONDING & INSURANCE 406.340 · ADVERTISING, PRINTING, BINDING 409.250 · BLDG/PLANT-REPAIR, MAINT. SUPPLY 409.260 · SMALL TOOLS & MINOR EQUIP 409.301 · OTHER CHARGES & SERVICES 409.351 · INSURANCE 409.352 · VEHICLE INSURANCE 409.353 · ERROR & OMMISSION INSURANCE 409.353 · PUBLIC UTILITY SERVICES 409.350 · PUBLIC UTILITY SERVICES 409.370 · REPAIRS & MAINT.SERVICES 409.370 · REPAIRS & MAINT.SERVICES 409.740 · CAPITAL PURCHASES - MAJOR 411.540 · CONTRIBUTION TO VOL.FIRE CO. 414.100 · ZONING CHARGES (ZONING OFFICER) 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER	404.310 · PROFESSIONAL SERVICES	20,000
405.141 · ADMINISTRATOR PART TIME       2,000         405.142 · HOURLY RATE FOR SUPV.       2,000         405.154 · DISABILITY INSURANCE       500         405.156 · HEALTH INSURANCE       14,000         405.158 · LIFE INSURANCE       400         405.200 · SUPPLIES       3,000         405.300 · OTHER SERVICES & CHARGES       10,000         405.301 · Other Svcs. & ChagLiquid Fuel       5,500         405.320 · COMMUNICATION       5,500         405.340 · ADVERTISING,PRINTING,BINDING       4,500         408.310 · ENGINEER-PROFESSIONAL SERVICES       30,000         408.310 · ENGINEER-PROFESSIONAL SERVICES       30,000         409.260 · SMALL TOOLS & MINOR EQUIP.       1,000         409.350 · OTHER CHARGES & SERVICES       1,000         409.351 · INSURANCE       14,000         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.350 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       10,000         409.370 · CAPITAL PURCHASES - MAJOR       4,000         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.100 · ZHB-OTHER PROFESSIONAL SERVICES       4,000 <td>405.120 · SALARY OF TREASURER</td> <td>11,000</td>	405.120 · SALARY OF TREASURER	11,000
405.142 · HOURLY RATE FOR SUPV. 405.154 · DISABILITY INSURANCE 405.156 · HEALTH INSURANCE 405.158 · LIFE INSURANCE 406.200 · SUPPLIES 3,000 405.260 · MINOR EQUIPMENT 3,000 405.301 · OTHER SERVICES & CHARGES 405.320 · COMMUNICATION 405.340 · ADVERTISING, PRINTING, BINDING 405.340 · ADVERTISING, PRINTING, BINDING 405.353 · BONDING & INSURANCE 409.250 · BLDG/PLANT-REPAIR, MAINT. SUPPLY 409.300 · OTHER CHARGES & SERVICES 409.301 · INSURANCE 409.301 · OTHER SERVICES 4,000 409.351 · INSURANCE 4,000 409.352 · VEHICLE INSURANCE 409.351 · INSURANCE 409.351 · INSURANCE 409.352 · VEHICLE INSURANCE 409.353 · ERROR & OMMISSION INSURANCE 409.353 · ERROR & OMMISSION INSURANCE 409.350 · PUBLIC UTILITY SERVICES 409.370 · REPAIRS & MAINT.SERVICES 409.380 · PUBLIC UTILITY SERVICES 409.380 · PUBLIC UTILITY SERVICES 409.390 · CAPITAL PURCHASES - MAJOR 411.540 · CONTRIBUTION TO VOL.FIRE CO. 414.100 · ZONING CHARGES (ZONING OFFICER) 414.100 · ZHB-OTHER PROFESSIONAL SERVICES 426.000 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC SANITATION SF 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER	405.140 · SALARY OF SECRETARY	32,000
405.154 · DISABILITY INSURANCE       500         405.156 · HEALTH INSURANCE       14,000         405.200 · SUPPLIES       3,000         405.200 · MINOR EQUIPMENT       3,000         405.300 · OTHER SERVICES & CHARGES       10,000         405.301 · Other Svcs. & ChagLiquid Fuel       5,500         405.340 · ADVERTISING, PRINTING, BINDING       4,500         405.335 · BONDING & INSURANCE       4,000         408.310 · ENGINEER-PROFESSIONAL SERVICES       30,000         409.250 · BLDG/PLANT-REPAIR, MAINT. SUPPLY       10,000         409.300 · OTHER CHARGES & SERVICES       1,000         409.351 · INSURANCE       14,000         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.350 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT. SERVICES       10,000         409.370 · REPAIRS & MAINT. SERVICES       10,000         409.370 · REPAIRS & MAINT. SERVICES       500         409.740 · CAPITAL PURCHASES - MAJOR       500         411.540 · CONTRIBUTION TO VOL. FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       5,0	405.141 · ADMINISTRATOR PART TIME	
405.156 · HEALTH INSURANCE	405.142 · HOURLY RATE FOR SUPV.	2,000
405.158 · LIFE INSURANCE 400.200 · SUPPLIES 3,000 405.200 · SUPPLIES 3,000 405.260 · MINOR EQUIPMENT 3,000 405.300 · OTHER SERVICES & CHARGES 10,000 405.301 · Other Svcs. & ChagLiquid Fuel 405.302 · COMMUNICATION 5,500 405.340 · ADVERTISING, PRINTING, BINDING 4,500 405.353 · BONDING & INSURANCE 4,000 408.310 · ENGINEER-PROFESSIONAL SERVICES 30,000 409.250 · BLDG/PLANT-REPAIR, MAINT.SUPPLY 10,000 409.260 · SMALL TOOLS & MINOR EQUIP. 1,000 409.300 · OTHER CHARGES & SERVICES 1,000 409.351 · INSURANCE 14,000 409.352 · VEHICLE INSURANCE 14,000 409.352 · VEHICLE INSURANCE 00 409.360 · PUBLIC UTILITY SERVICES 10,000 409.370 · REPAIRS & MAINT.SERVICES 10,000 409.370 · REPAIRS & MAINT.SERVICES 5,000 409.370 · CAPITAL PURCHASES - MAJOR 411.540 · CONTRIBUTION TO VOL.FIRE CO. 414.100 · ZONING CHARGES (ZONING OFFICER) 5,000 414.190 · ZHB-OTHER PROFESSIONAL SERVICES 4,000 426.200 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC SANITATION 55 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER 5,000	405.154 · DISABILITY INSURANCE	500
405.200 · SUPPLIES 405.260 · MINOR EQUIPMENT 3,000 405.260 · MINOR EQUIPMENT 3,000 405.300 · OTHER SERVICES & CHARGES 405.320 · COMMUNICATION 405.340 · ADVERTISING, PRINTING, BINDING 405.340 · ADVERTISING, PRINTING, BINDING 405.353 · BONDING & INSURANCE 40,000 408.310 · ENGINEER-PROFESSIONAL SERVICES 30,000 409.250 · BLDG/PLANT-REPAIR, MAINT. SUPPLY 10,000 409.260 · SMALL TOOLS & MINOR EQUIP. 409.300 · OTHER CHARGES & SERVICES 1,000 409.351 · INSURANCE 14,000 409.352 · VEHICLE INSURANCE 00.353 · ERROR & OMMISSION INSURANCE 109.353 · ERROR & OMMISSION INSURANCE 00.360 · PUBLIC UTILITY SERVICES 10,000 409.370 · REPAIRS & MAINT. SERVICES 409.380 · RENTALS 500 409.740 · CAPITAL PURCHASES - MAJOR 411.540 · CONTRIBUTION TO VOL. FIRE CO. 414.100 · ZONING CHARGES (ZONING OFFICER) 414.190 · ZHB-OTHER PROFESSIONAL SERVICES 426.000 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC SANITATION SF 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER	405.156 · HEALTH INSURANCE	14,000
405.260 · MINOR EQUIPMENT 405.300 · OTHER SERVICES & CHARGES 405.301 · Other Svcs. & ChagLiquid Fuel 405.320 · COMMUNICATION 405.340 · ADVERTISING, PRINTING, BINDING 405.353 · BONDING & INSURANCE 409.250 · BLDG/PLANT-REPAIR, MAINT. SUPPLY 409.260 · SMALL TOOLS & MINOR EQUIP. 409.300 · OTHER CHARGES & SERVICES 409.351 · INSURANCE 409.352 · VEHICLE INSURANCE 409.353 · ERROR & OMMISSION INSURANCE 409.350 · PUBLIC UTILITY SERVICES 409.350 · PUBLIC UTILITY SERVICES 409.360 · PUBLIC UTILITY SERVICES 409.370 · REPAIRS & MAINT. SERVICES 409.370 · REPAIRS & MAINT. SERVICES 409.740 · CAPITAL PURCHASES - MAJOR 411.540 · CONTRIBUTION TO VOL. FIRE CO. 414.100 · ZONING CHARGES (ZONING OFFICER) 414.190 · ZHB-OTHER PROFESSIONAL SERVICES 426.000 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC SANITATION SF 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER		400
405.300 · OTHER SERVICES & CHARGES 405.301 · Other Svcs. & ChagLiquid Fuel 405.320 · COMMUNICATION 5,500 405.340 · ADVERTISING,PRINTING,BINDING 4,500 408.313 · BONDING & INSURANCE 4,000 408.310 · ENGINEER-PROFESSIONAL SERVICES 30,000 409.250 · BLDG/PLANT-REPAIR,MAINT.SUPPLY 10,000 409.260 · SMALL TOOLS & MINOR EQUIP. 1,000 409.300 · OTHER CHARGES & SERVICES 11,000 409.351 · INSURANCE 10,000 409.352 · VEHICLE INSURANCE 00 409.353 · ERROR & OMMISSION INSURANCE 00 409.360 · PUBLIC UTILITY SERVICES 40,000 409.370 · REPAIRS & MAINT.SERVICES 40,000 409.370 · REPAIRS & MAINT.SERVICES 411.540 · CAPITAL PURCHASES - MAJOR 411.540 · CONTRIBUTION TO VOL.FIRE CO. 414.100 · ZONING CHARGES (ZONING OFFICER) 414.190 · ZHB-OTHER PROFESSIONAL SERVICES 426.000 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC-SANITATION SF 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER		3,000
405.301 · Other Svcs. & ChagLiquid Fuel         405.320 · COMMUNICATION       5,500         405.340 · ADVERTISING, PRINTING, BINDING       4,500         405.353 · BONDING & INSURANCE       4,000         408.310 · ENGINEER-PROFESSIONAL SERVICES       30,000         409.250 · BLDG/PLANT-REPAIR, MAINT. SUPPLY       10,000         409.260 · SMALL TOOLS & MINOR EQUIP.       1,000         409.300 · OTHER CHARGES & SERVICES       1,000         409.351 · INSURANCE       14,000         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT. SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       411.540 · CONTRIBUTION TO VOL. FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS. SVCS SEWAGE ENFOR. OFFICER       5,000		-
405.320 · COMMUNICATION       5,500         405.340 · ADVERTISING, PRINTING, BINDING       4,500         405.353 · BONDING & INSURANCE       4,000         408.310 · ENGINEER-PROFESSIONAL SERVICES       30,000         409.250 · BLDG/PLANT-REPAIR, MAINT. SUPPLY       10,000         409.300 · OTHER CHARGES & SERVICES       1,000         409.351 · INSURANCE       14,000         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT. SERVICES       10,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       411.540 · CONTRIBUTION TO VOL. FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.200 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		10,000
405.340 · ADVERTISING,PRINTING,BINDING       4,500         405.353 · BONDING & INSURANCE       4,000         408.310 · ENGINEER-PROFESSIONAL SERVICES       30,000         409.250 · BLDG/PLANT-REPAIR,MAINT.SUPPLY       10,000         409.260 · SMALL TOOLS & MINOR EQUIP.       1,000         409.300 · OTHER CHARGES & SERVICES       1,000         409.351 · INSURANCE       0         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       4,000         426.200 · PUBLIC-SANITATION SF       5,000         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000	· ·	
4,000 408.310 · ENGINEER-PROFESSIONAL SERVICES 30,000 409.250 · BLDG/PLANT-REPAIR,MAINT.SUPPLY 10,000 409.260 · SMALL TOOLS & MINOR EQUIP. 1,000 409.300 · OTHER CHARGES & SERVICES 11,000 409.351 · INSURANCE 14,000 409.352 · VEHICLE INSURANCE 0 409.353 · ERROR & OMMISSION INSURANCE 0 409.360 · PUBLIC UTILITY SERVICES 10,000 409.370 · REPAIRS & MAINT.SERVICES 10,000 409.380 · RENTALS 500 409.740 · CAPITAL PURCHASES - MAJOR 411.540 · CONTRIBUTION TO VOL.FIRE CO. 62,500 414.100 · ZONING CHARGES (ZONING OFFICER) 5,000 414.190 · ZHB-OTHER PROFESSIONAL SERVICES 4,000 426.000 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC-SANITATION SF 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER 5,000		
408.310 · ENGINEER-PROFESSIONAL SERVICES       30,000         409.250 · BLDG/PLANT-REPAIR,MAINT.SUPPLY       10,000         409.260 · SMALL TOOLS & MINOR EQUIP.       1,000         409.300 · OTHER CHARGES & SERVICES       1,000         409.351 · INSURANCE       14,000         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       4,000         426.200 · PUBLIC-SANITATION SF       5,000         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000	· · · · · · · · · · · · · · · · · · ·	
409.250 · BLDG/PLANT-REPAIR,MAINT.SUPPLY       10,000         409.260 · SMALL TOOLS & MINOR EQUIP.       1,000         409.300 · OTHER CHARGES & SERVICES       1,000         409.351 · INSURANCE       14,000         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		-
409.260 · SMALL TOOLS & MINOR EQUIP.       1,000         409.300 · OTHER CHARGES & SERVICES       1,000         409.351 · INSURANCE       14,000         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		-
409.300 · OTHER CHARGES & SERVICES       1,000         409.351 · INSURANCE       14,000         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000	• · · · · · · · · · · · · · · · · · · ·	-
409.351 · INSURANCE       14,000         409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		-
409.352 · VEHICLE INSURANCE       0         409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		-
409.353 · ERROR & OMMISSION INSURANCE       0         409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		14,000
409.360 · PUBLIC UTILITY SERVICES       10,000         409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       5,000         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		0
409.370 · REPAIRS & MAINT.SERVICES       4,000         409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       5,000         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		10,000
409.380 · RENTALS       500         409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		-
409.740 · CAPITAL PURCHASES - MAJOR       62,500         411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		
411.540 · CONTRIBUTION TO VOL.FIRE CO.       62,500         414.100 · ZONING CHARGES (ZONING OFFICER)       5,000         414.190 · ZHB-OTHER PROFESSIONAL SERVICES       4,000         426.000 · PUBLIC WORKS-SANITATION       426.200 · PUBLIC-SANITATION SF         427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER       5,000		500
414.100 · ZONING CHARGES (ZONING OFFICER)  414.190 · ZHB-OTHER PROFESSIONAL SERVICES  4,000  426.000 · PUBLIC WORKS-SANITATION  426.200 · PUBLIC-SANITATION SF  427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER  5,000		62 500
414.190 · ZHB-OTHER PROFESSIONAL SERVICES 4,000 426.000 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC-SANITATION SF 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER 5,000		
426.000 · PUBLIC WORKS-SANITATION 426.200 · PUBLIC-SANITATION SF 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER 5,000	,	
426.200 · PUBLIC-SANITATION SF 427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER 5,000		4,000
427.100 · PERS.SVCSSEWAGE ENFOR.OFFICER 5,000		
· · · · · · · · · · · · · · · · · · ·		5,000
	continued next page	3,000

2012 General Fund Budget	Amount
Expense - 2012 General Fund (cont.)	
430.261 · SMALL TOOLS MINOR EQUIP.	1,000
430.300 · OTHER SVCS. & SERVICES	15,000
430.741 · CAPITOL PURCHASE-MAJ.MACHINERY	,
430.750 · CAPITOL PURCHASES-MINOR MACH.	3,000
431.100 · CLEANING OF GUTTERS & STREETS	2,000
432.100 · ICE & SNOW REMOVAL	35,000
432.140 · WAGES, SNOW & ICE REMOVAL	30,000
433.100 · SIGNS,TRAFFIC SIGNALS, ETC.	6,000
434.100 · LIGHTING STREET	1,500
437.100 · REPAIRS OF MACHINERY & TOOLS	12,000
438.100 · REPAIRS & MAINT-HGWYS.& BRIDGE	20,000
438.140 · WAGES - HIGHWAY	65,000
438.141 · WAGES-HIGHWAY, PART-TIME EMPLOY	6,000
438.154 · DISABILITY INS - HIGHWAY	
439.100 · CONSTRUCT. & REBLDG.RESURFACING	
451.500 · RECREATION-CONTRIB.GRANTS	
454.310 · PARK & RECREATION PROFESSIONAL	
459.540 · CONTRIBUTION - PTO	500
459.541 · CONTRIBUTION - CAMP CONEWAGO	3,000
459.542 · CONTRIBUTION - BASEBALL	2,500
459.543 · CONTRIBUTION - LD CARE CLUB	4,000
459.544 · CONTRIBUTION - CMA	0
486.100 · INSURANCE PREM.(UNALLOCATED)	
486.154 · WORKERS COMPENSTION INS.	4,700
487.100 · EMPLOYERS FICA/MEDICARE	16,000
488.200 · INTEREST EXPENSE	
489.100 · MISCELLANEOUS EXPENSE-GENERAL	10,000
491.000 · REFUND OF PRIOR YEAR REVENUE	
492.010 · TRANSFER TO GENERAL FUND	
492.101 · TRANSF. TO CAPITAL RESERVE ACCT	
Total Current Year Expense - 2012 General Fund	517,725
Net Current Year Income - 2012 General Fund	-9,567
Carryforward to Next Year - 2013 General Fund	290,433

2012 Capital Reserve Fund Budget	
Income - 2012 Capital Reserve Fund	
341.100 · INTEREST EARNINGS	20,000
Total Current Year Income - 2012 Capital Reserve Fund	20,000
Fund Carryforward from 2011 Capital Reserve Fund	3,200,000
Total Available Funds - 2012 Capital Reserve Fund	3,220,000
Expense - 2012 Capital Reserve Fund	
439.100 · CONSTRUCT. & REBLDG.RESURFACING	300,000
454.310 · PARK & RECREATION PROFESSIONAL	350,000
Total Current Year Expense - 2012 Capital Reserve Fund	650,000
Net Current Year Income - 2012 Capital Reserve Fund	-630,000
Carryforward to Next Year - 2013 Capital Reserve Fund	2,570,000

2012 Liquid Fuels Budget	
Income - 2012 Liquid Fuels Fund	
341.000 · INTEREST ERNINGS state	1,500
354.030 · STATE ROAD CONTRACT	
355.050 · MOTOR VEHICLE FUEL TAXES 363.100 · OTHER SVCS. HIGHWAYS & STREETS	113,331
380.000 · MISCELLANEOUS REVENUES state	
Total Current Year Income - 2012 Liquid Fuels Fund	114,831
Current Balance as of 10/31/11	314,626
Estimated 2011 expenses through end of year	103,000
Fund Carryforward from 2011 Liquid Fuels Fund	211,626
Total Available Funds - 2012 Liquid Fuels Fund	326,457
·	
Expense - 2012 Liquid Fuels Fund	
430.260 · SMALL TOOLS MINOR EQUIPMENT	5,500
430.740 · CAPITOL PURCHASES-MAJ. MACHINE	0.500
431.000 · CLEANING OF STREETS & GUTTERS 432.000 · SNOW & ICE REMOVAL	2,500 20,000
433.000 · TRAFFIC SIGNALS, SIGNS, ETC.	20,000
434.000 · STREET LIGHTING	500
438.000 · MAINT & REPAIR-HWYS. & BRIDGES	110,000
439.000 · CONSTRUCT.,REBLDG. RESURFACING	67,957
439.010 · HWY. ROAD & STS, RESURFACING	120,000
Total Current Year Expense - 2012 Liquid Fuels Fund	326,457
Net Current Year Income - 2012 Capital Reserve Fund	0
Carryforward to Next Year - 2013 Liquid Fuels Fund	0

## Conewago Township 2012 Budget

Preliminary 2012 Budget Approval:	N I 0 0044
	November 9, 2011
Final 2012 Budget Approval:	
	<b>December 14, 2011</b>
Joel Buckley, Chairn	nan
Jay Brandt, Vice-Chair	man
John Rochat, Superv	isor
Shirley Meyers, Secre	tary